Consolidated Fund Receipts Detailed Estimates 2023-24 124 - Ministry of Primary and Mass Education

					(така	in Thousand
Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
12401			Secretariat, Ministry of Primary and M		2022 20	2022 20
12	240101		Secretariat, Ministry of Primary and M			
12	4010110	7527	Secretariat, Ministry of Primary and Mass			
		1	Revenue			
		14	Other revenue			
		1411				
			Interest Interest on loan to government employees	3,06	0	0
		1411202	Sub Total - Interest:	3,06	0	0
		4 404		0,00		
		1421	Sales by market establishments	10	0	0
		1421302	Rentals- residential	10	0	0
			Sub Total - Sales by market establishments:	10	0	0
		1422	Administrative fees			
		1422326	Examination fee	5,00	0	0
		1422328	3 Tender document fee	0	5	10
		1422404	Water and sewerage charge	1	0	0
		1422405	Service Charge	5	0	0
			Sub Total - Administrative fees:	5,06	5	10
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	10,00	8	10
	Su	b Total - I	ncidental sales by nonmarket establishments:	10,00	8	10
		1431	Fines, penalties, and forfeits			
		1431103	B Forfeiture	50	0	0
			Sub Total - Fines, penalties, and forfeits:	50	0	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,09,02	0	0
			Other receipts	25	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	5,09,27	0	0
			Sub Total - Other revenue:	5,27,99	13	20
			Sub Total - Revenue:	5,27,99	13	20

nction Operation Code Code	n Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	2	Capital Receipts	2020-24	2022-20	2022-20
	21	Sale of non financial assets			
	2112				
		Machinery and equipment Motor vehicle	0	50	75
	2112101		0	50	75
		Sub Total - Machinery and equipment: Sub Total - Sale of non financial assets:	0	50	75
		Sub Total - Capital Receipts:	0	50	75
	7	Assets			
	72	Financial assets			
	7215	Loans			
		House building loan	0	30,00	80,00
		Computer loan	0	15,00	20,00
		Interest free loan	0	30,00	80,00
		Motor car loan	0	1,00,00	80,00
	7215105	Motor cycle loan	0	70	80
		Sub Total - Loans:	0	1,75,70	2,60,80
		Sub Total - Financial assets:	0	1,75,70	2,60,80
		Sub Total - Assets:	0	1,75,70	2,60,80
То 12401011	07528 1	ariat, Ministry of Primary and Mass Education: Compulsory Primary Education Implement Revenue	5,27,99 ation & Evaluati	1,76,33 ion Unit	2,61,75
	07528 1 14	Compulsory Primary Education Implement Revenue Other revenue			2,61,78
	07528 1 14 1423	Compulsory Primary Education Implement Revenue Other revenue Incidental sales by nonmarket establishments			
12401011	07528 1 14 1423 1423204	Compulsory Primary Education Implement Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle	ation & Evaluati	ion Unit	18
12401011	07528 1 14 1423 1423204 Sub Total - I	Compulsory Primary Education Implement Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments:	ation & Evaluati	ion Unit	15
12401011	07528 1 14 1423 1423204 Sub Total - I	Compulsory Primary Education Implement Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	ation & Evaluati	15 15	15
12401011	07528 1 14 1423 1423204 Sub Total - II 1441	Compulsory Primary Education Implement Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	15 15	15 15 10	15 15 10
12401011	07528 1 14 1423 1423204 Sub Total - II 1441	Compulsory Primary Education Implement Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified:	15 15 12	15 15 10 10	15 18 10 10
12401011	07528 1 14 1423 1423204 Sub Total - II 1441	Compulsory Primary Education Implement Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue:	15 15 12 12 27	15 15 10 10 25	15 15 10 10 25
12401011	07528 1 14 1423 1423204 Sub Total - II 1441 1441299 Sub Tota	Compulsory Primary Education Implement Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Imary Education Implementation & Evaluation	15 15 12	15 15 10 10	15 18 10 10
12401011	07528 1 14 1423 1423204 Sub Total - II 1441 1441299 Sub Total	Compulsory Primary Education Implement Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue:	15 15 12 12 27 27 27	15 15 10 10 25 25	11 11 10 11 21 21
12401011 S	07528 1 14 1423 1423204 Sub Total - II 1441 1441299 Sub Total	Compulsory Primary Education Implement Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Imary Education Implementation & Evaluation Unit:	15 15 12 12 27 27 27	15 15 10 10 25 25	15 16 10 10 25 25
12401011 S	07528 1 14 1423 1423204 Sub Total - II 1441 1441299 Sub Total	Compulsory Primary Education Implement Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Imary Education Implementation & Evaluation Unit: National Academy for Primary Education	15 15 12 12 27 27 27	15 15 10 10 25 25	18 19 10 11 29 24
12401011 S	07528 1 14 1423 1423204 Sub Total - III 1441299 Sub Total Sub Total	Compulsory Primary Education Implement Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Imary Education Implementation & Evaluation Unit: National Academy for Primary Education Revenue	15 15 12 12 27 27 27	15 15 10 10 25 25	18 19 10 11 29 24
12401011 S	07528 1 14 1423 1423204 Sub Total - II 1441 1441299 Sub Total npulsory Pr 0 1 14 1421	Compulsory Primary Education Implement Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other revenue: Sub Total - Other revenue: Sub Total - Revenue: Imary Education Implementation & Evaluation Unit: National Academy for Primary Education Revenue Other revenue	15 15 12 12 27 27 27	15 15 10 10 25 25	11 11 10 11 21 21
12401011 S	07528 1 14 1423 1423204 Sub Total - II 1441 1441299 Sub Total npulsory Pr 0 1 14 1421	Compulsory Primary Education Implement Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Imary Education Implementation & Evaluation Unit: National Academy for Primary Education Revenue Other revenue Sales by market establishments	15 15 12 12 27 27 27	15 15 10 10 25 25 25	1! 1! 1! 2! 2: 2:
12401011 S	07528 1 14 1423 1423204 Sub Total - III 1441 1441299 Sub Total npulsory Pr 0 1 14 1421 1421302	Compulsory Primary Education Implement Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Imary Education Implementation & Evaluation Unit: National Academy for Primary Education Revenue Other revenue Sales by market establishments Rentals- residential Sub Total - Sales by market establishments:	15 15 12 12 27 27 27	15 15 10 10 25 25 25 25	1! 1! 10 10 2: 2!
12401011 S	07528 1 14 1423 1423204 Sub Total - III 1441299 Sub Total npulsory Pr 0 1 14 1421 1421302	Compulsory Primary Education Implement Revenue Other revenue Incidental sales by nonmarket establishments Fee for using government vehicle Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Imary Education Implementation & Evaluation Unit: National Academy for Primary Education Revenue Other revenue Sales by market establishments Rentals- residential	15 15 12 12 27 27 27	15 15 10 10 25 25 25 25	1: 1: 1: 2: 2: 2:

1423

1431

1441

1431101 Fines

1441299 Other receipts

124 - Ministry of Primary and Mass Education				(Tak	(Taka in Thousand	
Function Opera	ation Economi	Description	Budget	Revised	Budget	
Code Cod	de Code		2023-24	2022-23	2022-23	
	1441	Current transfers not elsewhere classified				
	144129	9 Other receipts	0	0	14,00	
	Sub To	tal - Current transfers not elsewhere classified:	0	0	14,00	
		Sub Total - Other revenue:	0	0	2,20,00	
		Sub Total - Revenue:	0	0	2,20,00	
	Tot	al - National Academy for Primary Education:	0	0	2,20,00	
	Total - Secre	tariat, Ministry of Primary and Mass Education:	5,28,26	1,76,58	4,82,00	
	Total - Secre	tariat, Ministry of Primary and Mass Education:	5,28,26	1,76,58	4,82,00	
12402		Directorate of Primary Education				
12402	01	Head Office, Directorate of Primary Ed	ducation			
124020	1107529	Head Office, Directorate of Primary Educa	ation			
	1	Revenue				
	14	Other revenue				
	1422	Administrative fees				
	142220	4 Non-profit organization registration fee	6,02	10,00	10,00	
	142232	6 Examination fee	163,50,00	150,00,00	150,00,00	
	142232	8 Tender document fee	6,54,00	6,00,00	6,00,00	

Sub Total - Administrative fees:

Incidental sales by nonmarket establishments

Sub Total - Fines, penalties, and forfeits:

Sub Total - Other revenue: Sub Total - Revenue:

Current transfers not elsewhere classified

1423204 Fee for using government vehicle

1423226 Sale of used paper and stationery

Sub Total - Incidental sales by nonmarket establishments:

Fines, penalties, and forfeits

1441202 Recovery of over payment from prior years

Sub Total - Current transfers not elsewhere classified:

Total - Head Office, Directorate of Primary Education:

Total - Head Office, Directorate of Primary Education:

170,10,02

163,50,00

163,60,90

10,90

10,90

10,90

122,70,19

7,55,94

130,26,13

464,07,95

464,07,95

464,07,95

464,07,95

156,10,00

150,00,00

150,10,00

10,00

10,00

10,00

119,91,00

122,91,00

429,21,00

429,21,00

429,21,00

429,21,00

3,00,00

156,10,00

150,00,00

150,10,00

10,00

10,00

10,00

119,91,00

122,91,00

429,21,00

429,21,00

429,21,00

429,21,00

3,00,00

	•	Economic	Description	Budget	Revised	Budget
ode	Code	Code		2023-24	2022-23	2022-23
12	40202		Divisional Primary Education Offices			
124	4020210	7532	Divisional Primary Education Office, Dhaka	a Division		
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	C
		Sub Tota	al - Current transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	1,00,00	0	0
			Sub Total - Revenue:	1,00,00	0	0
	Tota	al - Divisio	nal Primary Education Office, Dhaka Division:	1,00,00	0	0
			Total - Divisional Primary Education Offices:	1,00,00	0	0
12	40203		District Primary Education Offices			
124	4020310	7555	District Primary Education Office, Dhaka			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00,00	0	(
		Sub Tota	al - Current transfers not elsewhere classified:	5,00,00	0	(
			Sub Total - Other revenue:	5,00,00	0	C
			Sub Total - Revenue:	5,00,00	0	C
		To	otal - District Primary Education Office, Dhaka:	5,00,00	0	C
			Total - District Primary Education Offices:	5,00,00	0	(
12	40204		Upazila Education Offices			
124	4020400	0000	Upazila Education Offices			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,00,00	2,50,00	2,50,00
		1441299	Other receipts	1,80,31	1,00,00	1,00,00
		Sub Tota	al - Current transfers not elsewhere classified:	3,80,31	3,50,00	3,50,00
			Sub Total - Other revenue:	3,80,31	3,50,00	3,50,00
			Sub Total - Revenue:	3,80,31	3,50,00	3,50,00
			Total - Upazila Education Offices:	3,80,31	3,50,00	3,50,00

unction Operation Code Code	Economic Code	Description	Budget	Revised	Budget
		Hannila Education Office Alibertan Bonds	2023-24	2022-23	2022-23
124020410		Upazila Education Office, Alikadam, Banda	irban		
	1	Revenue			
	14	Other revenue			
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	4,60	0	0
	Sub Tota	al - Current transfers not elsewhere classified:	4,60	0	0
		Sub Total - Other revenue:	4,60	0	0
		Sub Total - Revenue:	4,60	0	0
	Total - Up	pazila Education Office, Alikadam, Bandarban:	4,60	0	0
124020410	7721	Upazila Education Office, Matiranga, Khagi	rachhari		
	1	Revenue			
	14	Other revenue			
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	1	0	0
	Sub Tota	al - Current transfers not elsewhere classified:	1	0	0
		Sub Total - Other revenue:	1	0	0
		Sub Total - Revenue:	1	0	0
То	tal - Upazi	la Education Office, Matiranga, Khagrachhari:	1	0	0
124020410	7734	Upazila Education Office, Senbag, Noakhal	li		
	1	Revenue			
	14	Other revenue			
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	1	0	0
	Sub Tota	al - Current transfers not elsewhere classified:	1	0	0
		Sub Total - Other revenue:	1	0	0
		Sub Total - Revenue:	1	0	0
	Total	- Upazila Education Office, Senbag, Noakhali:	1	0	0
124020410	7965	Upazila Education Office, Bholahat, Chapa	i Nababganj		
	1	Revenue			
	14	Other revenue			
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	7	0	0
		al - Current transfers not elsewhere classified:	7	0	0
		Sub Total - Other revenue:	7	0	0
		Sub Total - Revenue:	7	0	0
Total -	Upazila E	ducation Office, Bholahat, Chapai Nababganj:	7	0	0
		Total - Upazila Education Offices:	3,85,00	3,50,00	3,50,00

inctio Code	n Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1	1240205		Metropolitan Thana Education Offices			
1	124020510	8095	Thana Education Office, Double Mooring 1	hana, Chattogra	am	
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	25,00	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	25,00	0	0
			Sub Total - Other revenue:	25,00	0	0
			Sub Total - Revenue:	25,00	0	0
٦	Fotal - Than	a Educatio	on Office, Double Mooring Thana, Chattogram:	25,00	0	0
1	124020510	8110	Thana Education Office, Mirpur Thana, Dh	aka		
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	25,00	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	25,00	0	0
			Sub Total - Other revenue:	25,00	0	0
			Sub Total - Revenue:	25,00	0	0
		Total -	Thana Education Office, Mirpur Thana, Dhaka:	25,00	0	0
			Total - Metropolitan Thana Education Offices:	50,00	0	0
1	1240206		Upazila Resource Centres			
1	124020600	0000	Upazila Resource Centres			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	60,00	0	0
		1441299	Other receipts	40,00	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	1,00,00	0	0
			Sub Total - Revenue:	1,00,00	0	0
			Total - Upazila Resource Centres:	1,00,00	0	0
			Total - Upazila Resource Centres:	1,00,00	0	0

-unctio	on Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	1240207	-	Thana Resource Centres			
,	1240207000000		Thana Resource Centres			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	40,00	0	0
		1441299	Other receipts	10,00	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	50,00	0	0
			Sub Total - Other revenue:	50,00	0	0
			Sub Total - Revenue:	50,00	0	0
			Total - Thana Resource Centres:	50,00	0	0
			Total - Thana Resource Centres:	50,00	0	0
	1240208		Primary Teachers Training Institutes			
	124020800	0000	Primary Teachers Training Institutes			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,10,00	1,00,00	1,00,00
		Sub Tota	al - Current transfers not elsewhere classified:	1,10,00	1,00,00	1,00,00
			Sub Total - Other revenue:	1,10,00	1,00,00	1,00,00
			Sub Total - Revenue:	1,10,00	1,00,00	1,00,00
			Total - Primary Teachers Training Institutes:	1,10,00	1,00,00	1,00,00
			Total - Primary Teachers Training Institutes:	1,10,00	1,00,00	1,00,00
	1240209		Government Primary Schools			
	124020900	0000	Government Primary Schools			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	11,00,00	10,00,00	10,00,00
		1441299	Other receipts	13,19,99	12,00,00	12,00,00
		Sub Tota	al - Current transfers not elsewhere classified:	24,19,99	22,00,00	22,00,00
			Sub Total - Other revenue:	24,19,99	22,00,00	22,00,00
			Sub Total - Revenue:	24,19,99	22,00,00	22,00,00
			Total - Government Primary Schools:	24,19,99	22,00,00	22,00,00
			Total - Government Primary Schools:	24,19,99	22,00,00	22,00,00
			Total - Directorate of Primary Education:	501,22,94	455,71,00	455,71,00

inction Operatio Code Code	n Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
2403		Bureau of Non-formal Education			
		Head Office Bureau of Non-Formal Edu	ıcation		
12403011	108696	Head Office, Bureau of Non-Formal Educat	tion		
	1	Revenue			
	14	Other revenue			
	1421	Sales by market establishments			
	1421302	2 Rentals- residential	50,00	8,00	46,00
		Sub Total - Sales by market establishments:	50,00	8,00	46,00
	1422	Administrative fees			
	1422328	3 Tender document fee	30,00	0	26,00
		Sub Total - Administrative fees:	30,00	0	26,00
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	12,00	40	10,00
,	Sub Total - I	ncidental sales by nonmarket establishments:	12,00	40	10,00
	1441	Current transfers not elsewhere classified			
		Other receipts	1,00,50	4,00	75,00
	Sub Tota	al - Current transfers not elsewhere classified:	1,00,50	4,00	75,00
		Sub Total - Other revenue:	1,92,50	12,40	1,57,00
		Sub Total - Revenue:	1,92,50	12,40	1,57,00
	2	Capital Receipts			
	21	Sale of non financial assets			
	2112	Machinery and equipment			
	2112101	Motor vehicle	0	6,00	18,00
		Sub Total - Machinery and equipment:	0	6,00	18,00
		Sub Total - Sale of non financial assets:	0	6,00	18,00
		Sub Total - Capital Receipts:	0	6,00	18,00
	Total - I	Head Office, Bureau of Non-Formal Education:	1,92,50	18,40	1,75,00
	Total -	Head Office Bureau of Non-Formal Education:	1,92,50	18,40	1,75,00
1240302	i	District Non-Formal Education Bureau	Offices		
1240302000000		District Non-Formal Education Bureau Offi	ces		
	1	Revenue			
	14	Other revenue			
	1421	Sales by market establishments			
	1421202	Postage realised in cash	0	0	10,00
		Sub Total - Sales by market establishments:	0	0	10,00

124 - Ministry of Primary and Mass Education

unction	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	50	0
		1441299	Other receipts	1,48,48	1,10	27,00
		Sub Tota	al - Current transfers not elsewhere classified:	1,48,48	1,60	27,00
			Sub Total - Other revenue:	1,48,48	1,60	37,00
			Sub Total - Revenue:	1,48,48	1,60	37,00
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	0	6,00	98,00
			Sub Total - Machinery and equipment:	0	6,00	98,00
			Sub Total - Sale of non financial assets:	0	6,00	98,00
			Sub Total - Capital Receipts:	0	6,00	98,00
		Total - [District Non-Formal Education Bureau Offices:	1,48,48	7,60	1,35,00
		Total - [District Non-Formal Education Bureau Offices:	1,48,48	7,60	1,35,00
			Total - Bureau of Non-formal Education:	3,40,98	26,00	3,10,00
		To	otal - Ministry of Primary and Mass Education:	509,92,18	457,73,58	463,63,00